

RESOLUTION #2021-21
A RESOLUTION ADOPTING A BUDGET, APPROPRIATING FUNDS, AUTHORIZING
EXPENDITURES AND LEVYING A TAX THEREFORE BY THE CITY OF MILTON FOR
THE FISCAL YEAR ENDING DECEMBER 31, 2022.

WHEREAS, pursuant to Section 2-803 of the Code of General Ordinances of the City of Milton, and in accordance with Section 65.90 of the Wisconsin Statutes, the City Treasurer submitted to the Common Council a Budget containing an estimate of City revenues and expenditures for the fiscal year ending December 31, 2022 and

WHEREAS, the Common Council has reviewed said estimates, proposed Budget and held public hearing(s) thereon;

NOW, THEREFORE BE IT RESOLVED by the Common Council of the City of Milton that:

SECTION 1: The Budget for the City of Milton for the fiscal year ending December 31, 2022 as submitted by the City Treasurer and as amended and adopted by the Common Council on the 16th day of November, 2021, is hereby ratified.

SECTION 2: There is hereby appropriated out of the receipts of the City of Milton for the year 2021, including monies received from the general property tax levy, to the various purposes specified in said adopted City Budget for the purposes therein stated, the following amounts:

	Approved Budget 2021	Proposed Budget 2022
Revenue		
Property tax collections	3,401,523	3,404,417
Other taxes	-	-
Tax equivelant	240,000	240,000
Intergovernmental revenue	1,142,861	1,125,973
Licenses and permits	161,358	162,858
Fines, Forfeits and penalties	52,750	52,750
Public charges for service	18,600	18,600
Intergovernmental charges	84,000	84,000
Interest Income	18,650	6,650
Rental Income	5,900	5,900
Miscellaneous revenue	13,000	13,000
Transfer in	-	-
	5,138,642	5,114,148
Expenditures		
General government	860,991	878,103
Public safety	1,773,610	1,811,532
Public works	890,359	889,972
Health and human services	3,700	3,900
Parks, Recreation, & Celebrations	264,951	238,462
Economic development	5,000	6,000
Transfer to Library Fund	296,081	296,880
Transfer to debt service	789,600	733,300
Transfer to other funds	-	-
Capital Project fund	254,350	256,000
	5,138,642	5,114,149

SECTION 3: There is hereby levied a City tax, with TID levies (\$1,390,030.62), in the total amount of **Four Million, Seven Hundred Ninety Four Thousand, Four Hundred Forty Seven, and Sixty-Two Cents (\$4,794,447.62)** for all purposes on all taxable real and personal property within the City of Milton

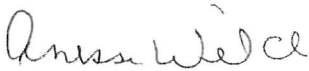
as returned by the City Assessor for the year 2021, for the uses and purposes set forth in the City's 2022 Budget.

SECTION 4: The City Treasurer is hereby authorized and directed to spread this tax on the current tax roll of the City of Milton.

SECTION 5: This resolution shall take effect forthwith.

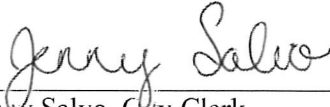
Adopted this 16th day of November, 2021

APPROVED:



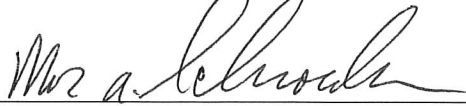
Anissa Welch, Mayor

ATTEST:



Jenny Salvo, City Clerk

APPROVED AS TO FORM:



Mark Schroeder, City Attorney

Proposed by: City Treasurer

Prepared by: City Treasurer