

**NOTICE OF PUBLIC BUDGET HEARING FOR CITY OF MILTON**

Notice is hereby given that on Tuesday, November 16, 2021 at 6:00 p.m. The Common Council will meet via Zoom (virtually) for the purpose of holding a PUBLIC HEARING on the PROPOSED BUDGET for 2022. The proposed budget is available for inspection at the City Hall, 710 South Janesville Street, Milton WI 53563, from 8:00 a.m. to 4:30 p.m. Monday through Thursday and 8:00 a.m. to 12:00 on Friday. The budget is also available on the City’s website [www.milton-wi.gov](http://www.milton-wi.gov).

Please note: This Public Hearing will be conducted virtually via Zoom. Members of the public may participate via the following link: <https://us02web.zoom.us/j/81199953417?pwd=bEpNTHdaMjBUakpzBDQxSTICSXhQUT09> or by calling 312-626-6799 and entering meeting ID: 811 9995 3417 with passcode: 759615

The following is a summary of the Proposed 2022 Budget.

Dated: October 19, 2021

	<b>Approved Budget 2021</b>	<b>Proposed Budget 2022</b>	<b>Percent Change</b>
<b>Revenue</b>			
Property tax collections	3,401,523	3,404,522	0.09%
Other taxes	-	-	0.00%
Tax equivalant	240,000	240,000	0.00%
Intergovernmental revenue	1,142,861	1,125,974	-1.48%
Licenses and permits	161,358	162,858	0.93%
Fines, Forfeits and penalties	52,750	52,750	0.00%
Public charges for service	18,600	18,600	0.00%
Intergovernmental charges	84,000	84,000	0.00%
Interest Income	18,650	6,650	-64.34%
Rental Income	5,900	5,900	0.00%
Miscellaneous revenue	13,000	13,000	0.00%
Transfer in	-	-	0.00%
	<u>5,138,642</u>	<u>5,114,254</u>	-0.47%
<b>Expenditures</b>			
General government	860,991	869,616	1.00%
Public safety	1,773,610	1,820,304	2.63%
Public works	890,359	889,881	-0.05%
Health and human services	3,700	3,900	5.41%
Parks, Recreation, & Celebrations	264,951	238,380	-10.03%
Economic development	5,000	6,000	20.00%
Transfer to Library Fund	296,081	296,874	0.27%
Transfer to debt service	789,600	733,300	-7.13%
Transfer to other funds	-	-	0.00%
Capital Project fund	254,350	256,000	0.65%
	<u>5,138,642</u>	<u>5,114,255</u>	-0.47%

Jenny Salvo, City Clerk  
City of Milton