

**Changes in levy from 2021 budget
to 2022 Proposed Budget Levy**

2021 Budget Levy	3,401,523
Employee Relations:	
3% wage increase non-protective employees	14,502
3% contractual wage increase protective employees	6,628
WRS increase for protective employees	869
Health insurance increase and plan changes	<u>(34,546)</u>
	(12,547)
Operational changes:	
<i>Non-property tax revenue decrease/(increase)</i>	
Other state aid (shared revenue, ERP, PP aid)	13,380
Road aid	3,507
Building permits	(1,500)
Interest income	11,500
Other	<u>500</u>
	27,387
<i>General Gov't - increase / (decrease)</i>	
Assessor services	<u>(25,778)</u>
	(25,778)
<i>Public Safety - increase / (decrease)</i>	
Police Department	1,500
Fire Department	<u>39,989</u>
	41,489
<i>DPW - increase / (decrease)</i>	
Snow & ice operating supplies	2,800
Street lighting	<u>2,445</u>
	5,245
<i>Transfer - increase / (decrease)</i>	
Debt service	<u>(56,300)</u>
	(56,300)
Other expenditures	23,503
TOTAL OPERATIONAL CHANGES	<u><u>15,546</u></u>
Total changes increases / (decreases) to levy	2,999
PROPOSED 2021 LEVY (2022 BUDGET)	3,404,522