

## Common Council Report

**Agenda Item:** Discussion and Possible Action Regarding a Refuse and Recycling Contract Extension with Johns Disposal  
**Meeting Date:** June 7, 2022  
**Presenter:** Al Hulick, City Administrator  
**Department:** City Administration

**Conformance with Strategic Plan:**

- Affordability & Financial Stability
- Safe, Inclusive, Welcoming Community
- Diverse Opportunities for Fun and Life-Long Learning
- High Performing Organization with Professional Staff
- Environment for Business Success with Thoughtful Growth and Development

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### Summary

In 2018, the City extended its existing contract with Johns Disposal for refuse and recycling disposal for 5-years. That existing contract is set to expire at the end of 2022.

Therefore, Johns Disposal has provided the City Administration with a new 5-year contract extension.

### Analysis and Key Issues

The proposed contract extension proposes a modest increase for refuse, recycling, bulk, electronic and yard waste collections of \$0.86 on an monthly basis to the residents. The City Administration believes this is a very reasonable and favorable projected increase. All future years would be based on CPI.

The only other major change provided in this proposed contract extension would be to move to “Large Item Pickup On Demand.” Currently, Johns collects “bulk trash” or “large item pickup” once a month on the third Wednesday of the month. In order to create greater efficiencies for Johns Disposal, thus keeping their costs low, and to potentially provide greater flexibility to residents, bulk trash “on-demand” would allow residents to call Johns and schedule a pick up of their large items once a month.

If the City is to go with this contract, there would need to be public outreach and education that would inform the residents of this change. However, Johns has indicated that they have gone to this approach in other communities and understand there will be a “learning curve.”

Other than these two changes, the contract calls for a continuation of all other services as currently provided.

**Fiscal Impact**

As noted, the contract calls for an \$0.86 monthly increase on refuse and recycling disposal on an annual basis to residents. All future years would be capped at CPI.

Currently residents pay for their refuse and recycling collection on an annual basis as part of their annual property tax bill.

**Recommended Motion**

The City Administration recommends approval of the proposed 5-year contract for refuse and recycling collection with Johns Disposal

**Attachments**

- Johns Disposal – Contract Extension