

Common Council Report

Agenda Item: Discussion and possible action on increase of costs for bricks at the Milton Area Veterans Memorial
Meeting Date: April 6, 2022
Presenter: Inga Cushman, Administrative Services Director
Department: City Hall

Conformance with Strategic Plan:

- Affordability & Financial Stability
- Safe, Inclusive, Welcoming Community
- Diverse Opportunities for Fun and Life-Long Learning
- High Performing Organization with Professional Staff
- Environment for Business Success with Thoughtful Growth and Development

Summary

Staff received notification from Pechmann Memorials, the company the City works with to engrave the bricks at the Milton Area Veterans Memorial, the fees for their services are increasing.

Analysis and Key Issues

Due to the increase in the fees from Pechmann Memorials, staff is recommending an increase in the cost for the bricks at the memorial.

The cost changes proposed by staff are as follows:

- 8x8 – \$95 to \$125
- 16x8 – \$150 to \$200
- 16x16 – \$255 to \$350

Fiscal Impact

The costs shown fully recoup the costs for the memorial bricks and allow for a small profit to keep in the account for any repairs or maintenance that may need to be completed at the memorial in the future.

Recommended Motion

To approve the cost increases for bricks at the Milton Area Veterans Memorial as presented.