

Public Works Committee Report

Agenda Item: Discussion and Possible Action Regarding an Emergency Roof Repair at the Milton Public Library
Meeting Date: June 15, 2021
Presenter: Al Hulick, City Administrator
Department: City Administration

Conformance with Strategic Plan:

- Affordability & Financial Stability
- Safe, Inclusive, Welcoming Community
- Diverse Opportunities for Fun and Life-Long Learning
- High Performing Organization with Professional Staff
- Environment for Business Success with Thoughtful Growth and Development

Summary

In the 2021 Budget, the City began to set aside funds to repair/replace the roof at the library. At the time, staff believed the roof could withstand a few more years. However, recently, the roof began leaking much more profusely and is now damaging the interior of the building.

Therefore, City Staff is requesting emergency funding to repair/replace the roof at the Milton Public Library to ward off any future damage that may occur due to the worsening condition of the roof.

Analysis and Key Issues

The City performed minor patching and repairs on the roof over the past few years in hopes of extending the useful life of the existing roof. However, as noted, the issues with the roof have begun to deteriorate more rapidly and are now beyond minor patches and repairs.

The City of Milton received a quote from The Garland Company to repair/replace the roof. The quote has a range from \$178,250 to \$196,800. However, this quote does not include any costs associated with repairing the damage inside the building caused by the leaking. Therefore, staff estimates the cost to repair the internal damage to be approximately \$25,000.

In order to have the project declared an emergency repair, the Public Works Committee met earlier today to make that declaration. This would allow the Common Council to approve this emergency repair.

Fiscal Impact

Funding for this emergency repair will likely come from the City's fund balance. A journal entry could be made after the year end, if 2021 residual funds exist, to help offset the drawdown of fund balance.



Recommended Motion

The City Administration recommends the Common Council approve the quote from The Garland Company to replace the roof at the Milton Public Library in an amount not to exceed \$196,800, and authorize the use of an additional \$25,000 to repair the internal damage to the library.

Attachments

- The Garland Company Quote
- Pictures