

City of Milton PROPOSED Capital Items for 2021 budget (2020 Tax Levy)**Equipment**

Shouldering attachment	5,500
Replacement garage door at DPW building	8,950
One small mower	5,500
Truck box replacement for 2 trucks	40,000
Forks for skid steer & bobcat	2,000
Soil tool	2,000
	<u>63,950</u>

Vehicles

1.50 squad cars	<u>73,000</u>
	73,000

Facilities and Public Lands

Landscaping at City Hall, DPW, & Library	5,000
Park Safety Upgrades (Mulch)	4,400
Tree Removal and replacement (Public Lands)	8,000
	<u>17,400</u>

TBD Street Projects

TBD	<u>100,000</u>
	100,000

Total PROPOSED 2020 tax levy (2021 budget) allocation for capital items	<u><u>254,350</u></u>
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City of Milton Capital Items NOT included in 2021 budget (2020 Tax Levy)**Equipment**

Cold Storage facility (General fund portion)	40,000
Truck box replacement for 1 truck	20,000
Body cameras for PD replacement -potentially	13,000
One small mower	5,500
Plate compactor for skidsteer	6,000
	<u>84,500</u>

Sanitation equipment

UV disinfectant unit for City Hall/PD	14,995
UV disinfectant unit for Library	14,995
UV disinfectant unit for DPW building	9,995
Airless disinfectant sprayer	6,500
	<u>46,485</u>

Facilities and Public Lands

Chainlink fence on south side of cemetery	28,750
Decorative fence on front of cemetery	38,125
New trash barrels in downtowns	8,000
TBD Parks equipment maintenance	10,000
	<u>84,875</u>

Items left out of the initial 2021 capital allocation	<u><u>215,860</u></u>
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Other Funding Source Capital Items***Street Maintenance (Wheel Tax)***

Cottonwood Lane	94,839
TBD Concrete pavement repairs	35,000
HMA preventative maintenance	10,161
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	140,000

Assessment Fund

Sidewalk repair	25,000
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	25,000

Water Utility

Cottonwood Lane water main	338,119
Meter replacement	93,364
GIS implementation	15,000
Risk and resilience assessment	10,000
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	456,483

Wastewater Utility

WWTP (Aeration flow meters, blower, Bio P mixer)	290,000
Cottonwood Lane sewer main	67,248
GIS implementation	15,000
Sewer ordinance update & industrial pretreatment program	30,000
Liftstation #5 & #6 design	79,800
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	482,048

Stormwater Utility

Cottonwood Lane storm sewer main	61,793
Donation to Rock County Sweep	2,000
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	63,793