

**City of Milton**  
**Levy Limit & ERP Calculation**

**Levy Limit Calculation**

2019 levy, payable 2020 actual levy	3,410,097
<b>Adjustments for 2020 levy, payable 2021</b>	
2020 Personal Property Aid	15,420
New construction (2.152%)	55,427 debt service, not included
2021 Personal Property Aid	(19,121)
Qualifying new single family home	-
Increase/(Reduction) in 2021 debt service payments	(60,300)
Allowable increase for joint fire dept	-
Allowable Levy Limit	<u>3,401,523</u>
 PROPOSED 2020 levy (2021 budget levy)	 3,409,422
 Amount needed to be increased or (Reduced) to be at <b>LEGAL</b> levy	 <u><u>(7,899)</u></u>

An adjustment for an increase to the joint fire department will not be allowed in 2020 (2021 budget) because the proposed increase in the department's budget exceeds the limitations allowed for a levy limit adjustment.

**Actual Allowable Expenditure Restraint (ERP) Amount**

2020 Net fund operating budget expenditures	4,238,006
ERP allowable increase (2.69%)	<u>110,714</u>
Maximum expenditures to qualify for a payment in budget year 2021	<u><u>4,348,720</u></u>
<b>2021 Net fund operating budget expenditures (PROPOSED)</b>	
General government	855,845
Public safety	1,773,610
Public works	898,634
Health and human services	3,700
Parks, Recreation, & Celebrations	269,166
Economic development	5,000
Transfer to Library Fund	296,314
Capital Project fund	<u>254,350</u>
	4,356,619
 Maximum expenditure to increase or (reduce) to qualify for a payment in budget year 2021	 <u><u>(7,899)</u></u>