



Office of the City Administrator

To: Mayor Welch, Common Council Members
From: Inga Cushman, Administrative Services Director
Date: March 3, 2020
Subject: Discussion, Direction, and Possible Action Regarding a 2020-2024 Strategic Planning Initiative

Summary

In 2007, the City of Milton Common Council approved a strategic plan. Since then the strategic plan has not been updated or revised. Staff is proposing to work with the Common Council, staff, and community members on developing a new strategic plan for the City of Milton that will span 2020 – 2024.

The planning process will provide an opportunity to review the City's strengths as well as major issues and challenges, and also provide a venue for goals, objectives, strategies, and actions to be developed to address specific issue areas. If this initiative is approved by Council, staff anticipates the strategic plan to be complete by early September so the guidance provided in the plan can be utilized when making 2021 budget decisions.

Provided as attachments are the Project Charter & Work Plan and timeline for the strategic plan to be done by September 1, 2020.

Recommendation

To approve the 2020-2024 Strategic Planning Initiative.

Attachments

- Project Charter & Work Plan – Strategic Plan 2020-2024
- Project Timeline – 2020-2024 Strategic Plan