

**RESOLUTION #2022-28**  
**A RESOLUTION ADOPTING A BUDGET, APPROPRIATING FUNDS, AUTHORIZING EXPENDITURES AND LEVYING A TAX THEREFORE BY THE CITY OF MILTON FOR THE FISCAL YEAR ENDING DECEMBER 31, 2023.**

WHEREAS, pursuant to Section 2-803 of the Code of General Ordinances of the City of Milton, and in accordance with Section 65.90 of the Wisconsin Statutes, the City Treasurer submitted to the Common Council a Budget containing an estimate of City revenues and expenditures for the fiscal year ending December 31, 2023 and

WHEREAS, the Common Council has reviewed said estimates, proposed Budget and held public hearing(s) thereon;

NOW, THEREFORE BE IT RESOLVED by the Common Council of the City of Milton that:

SECTION 1: The Budget for the City of Milton for the fiscal year ending December 31, 2023 as submitted by the City Treasurer and as amended and adopted by the Common Council on the 15th day of November, 2022, is hereby ratified.

SECTION 2: There is hereby appropriated out of the receipts of the City of Milton for the year 2022, including monies received from the general property tax levy, to the various purposes specified in said adopted City Budget for the purposes therein stated, the following amounts:

	<u>Approved Budget 2022</u>	<u>Proposed Budget 2023</u>
<b>Revenue</b>		
Property tax collections	3,404,417	3,506,149
Other taxes	-	-
Tax equivalent	240,000	240,000
Special assessments	-	-
Intergovernmental revenue	1,125,973	1,092,155
Licenses and permits	162,858	209,558
Fines, Forfeits and penalties	52,750	52,750
Public charges for service	18,600	24,900
Intergovernmental charges	84,000	84,000
Interest income	6,650	21,185
Rental income	5,900	8,400
Miscellaneous revenue	13,000	19,250
Transfer in	-	-
	<u>5,114,148</u>	<u>5,258,347</u>
<b>Expenditures</b>		
General government	878,102	854,358
Public safety	1,811,534	1,941,370
Public works	889,971	843,938
Health and human services	3,900	21,029
Parks, Recreation, & Celebrations	238,461	247,046
Economic development	6,000	6,000
Transfer to Library Fund	296,880	333,007
Transfer to debt service	733,300	755,600
Capital Project fund	<u>256,000</u>	<u>256,000</u>
	5,114,148	5,258,348

SECTION 3: There is hereby levied a City tax, with TID levies (\$1,432,355.08), in the total amount of **Four Million, Nine Hundred Thirty Eight Thousand, Five Hundred Three, and Sixty-Seven Cents (\$4,938,503.67)** for all purposes on all taxable real and personal property within the City of Milton as returned by the City Assessor for the year 2022, for the uses and purposes set forth in the City's 2023 Budget.

SECTION 4: The City Treasurer is hereby authorized and directed to spread this tax on the current tax roll of the City of Milton.

SECTION 5: This resolution shall take effect forthwith.

Adopted this 15th day of November, 2022

APPROVED:

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Anissa Welch, Mayor

ATTEST:

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Jenny Salvo, City Clerk

APPROVED AS TO FORM:

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Mark Schroeder, City Attorney

Proposed by: City Treasurer

Prepared by: City Treasurer