

City of Milton Capital Items for 2019 budget

Capital requests included in Budget

Full squad car replacement	40,000	
1/2 Squad car replacement	20,000	
Tree replacement	8,000	
Liberty Park Fence Replacement	6,350	
Flower Pot Replacment	2,400	
Snow Bucket for Parking Lots	4,000	
Tool Cat Replacment	3,000	
Splash Pad Picnic Tables	4,800	
Carpet Cleaner	2,000	
Library Parking Lot Replacement	21,000	
Safety upgrades at parks (mulch)	5,000	
Picnic Table replacement for parks	3,000	
Seal Coat Cemetary	5,000	
Seal Coat Cross Ridge Park Path	4,800	
Street Repairs	<u>125,000</u>	In addition to wheel tax collections
	254,350	

Not included in 2019 budget

Paint Splash Pad	17,500
Flashing Arrows at Janesville and St. Mary Str	14,410
Water Bubbler at Water Tower Park	5,000
Water Bubbler at Northridge Park	5,000
Tough Book Laptop for Mechanic Shop	3,540
Rewiring Downtown Lightpoles	2,000
Safety Upgrades at Parks	18,000
Community House siding and fascia	<u>6,000</u>
	71,450